

**RESOLUTION 04-02-2006
ADOPTION OF THE PROPOSED
FY2006/2007 BUDGET**

BE IT HEREBY RESOLVED:

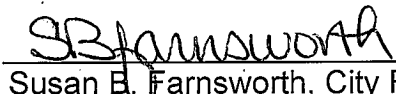
SECTION 1: The attached documents represent the Proposed Budget for Santaquin City Corporation for the Fiscal Year 2006/2007.

SECTION 2: This Resolution shall become effective upon passage.

Approved on this 5th day of April, 2006.



James E. DeGraffenried, Mayor



Susan B. Farnsworth, City Recorder

Next Year Budget			
DEPARTMENT	2006/2007 REQUESTED BUDGET	% OF INCREASE YEAR/YEAR	\$ Budget Increase over Projected 2005/2006
Legislative	\$ 36,157		\$ (3,849)
Court	\$ 191,427	9.4%	\$ 16,463
Administration	\$ 441,878		\$ (4,905)
Engineering	\$ 129,203	11.4%	\$ 13,179
Government Buildings	\$ 33,880		\$ (4,915)
EMT	\$ 139,977		\$ (5,523)
Police	\$ 839,489	33.8%	\$ 212,014
Fire Protection	\$ 86,902		\$ (7,309)
Streets	\$ 317,993	31.1%	\$ 75,468
Sanitation	\$ 258,590	17.6%	\$ 38,624
Building Inspections	\$ 200,237		\$ (18,228)
Park	\$ 68,193		\$ (1,238)
Emergency Management Services	\$ 300		\$ -
Cemetery	\$ 58,842	7.3%	\$ 3,989
Planning and Zoning	\$ 90,091	22.9%	\$ 16,809
G.F. TRANSFERS	\$ 359,634	56.4%	\$ 129,738
GENERAL FUND TOTALS	\$ 3,252,792	16.5%	\$ 460,317
TRANSFER SUMMARY TO DEPTS			
Recreation	\$ 44,785	27.6%	\$ 9,682
Santaquin Days	\$ 17,360	23.6%	\$ 3,309
Museum	\$ 3,024	49.4%	\$ 1,000
Library	\$ 90,762	14.3%	\$ 11,353
Seniors	\$ 30,765	-3.3%	\$ (1,036)
OTHER FUND TOTALS	\$ 186,686		
ENTERPRISE FUNDS-EXPENSE			
Water	\$ 750,796	-5.3%	\$ (41,857)
Sewer	\$ 524,381	4.7%	\$ 23,765
ENTERPRISE FUND TOTALS	\$ 1,275,177		
CAPITAL EXPENDITURES			
	\$ 278,009	-78.5%	\$ (1,014,414)
GRAND TOTAL	\$ 4,805,978	-10.6%	\$ (572,189)
GENERAL FUND REVENUE			
	\$ 3,252,803	18.3%	\$ 502,462
ENTERPRISE FUND REVENUES			
	\$ 1,275,166	-2.5%	\$ (32,426)
CAPITAL FUND REVENUES			
	\$ 278,009	-78.8%	\$ (1,033,573)
GRAND TOTAL - REVENUES	\$ 4,805,978		
BUDGET SHORT FALL	\$ (0)		