

# RESOLUTION 06-01-2006 FY2006/2007 FINAL BUDGET


BE IT HEREBY RESOLVED:

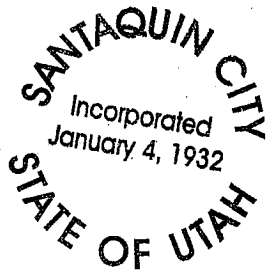
**SECTION 1:** The attached documents represent the Final Fiscal Year 2006/2007 Budget.

**SECTION 2:** This Resolution shall become effective immediately upon passage.

Approved this 7<sup>th</sup> day of June 2006.

  
James E. DeGraffenried, Mayor

  
Susan B. Farnsworth, Recorder



# 2006/2007 FINALIZED BUDGET

DEPARTMENT	2006/2007 REQUESTED BUDGET
Legislative	\$ 36,157
Court	\$ 191,427
Administration	\$ 441,877
Engineering	\$ 129,203
Government Buildings	\$ 33,880
EMT	\$ 139,977
Police	\$ 839,489
Fire Protection	\$ 86,902
Streets	\$ 317,993
Sanitation	\$ 258,590
Building Inspections	\$ 200,237
Park	\$ 68,193
Emergency Management Services	\$ 300
Cemetery	\$ 58,842
Planning and Zoning	\$ 90,091
<b>G.F. TRANSFERS</b>	<b>\$ 359,634</b>
<b>GENERAL FUND TOTALS</b>	<b>\$ 3,252,792</b>

<b>TRANSFER SUMMARY TO DEPTS</b>	
Recreation	\$ 44,785
Santaquin Days	\$ 17,350
Museum	\$ 3,024
Library	\$ 90,762
Seniors	\$ 30,765
<b>OTHER FUND TOTALS</b>	<b>\$ 186,686</b>

<b>ENTERPRISE FUNDS-EXPENSE</b>	
Water	\$ 750,796
Sewer	\$ 524,381
<b>ENTERPRISE FUND TOTALS</b>	<b>\$ 1,275,177</b>

<b>CAPITAL EXPENDITURES</b>	<b>\$ 278,009</b>
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<b>GRAND TOTAL</b>	<b>\$ 4,805,978</b>
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<b>GENERAL FUND REVENUE</b>	<b>\$ 3,252,803</b>
<b>ENTERPRISE FUND REVENUES</b>	<b>\$ 1,275,166</b>
<b>CAPITAL FUND REVENUES</b>	<b>\$ 278,009</b>
<b>GRAND TOTAL - REVENUES</b>	<b>\$ 4,805,978</b>

<b>BUDGET SHORT FALL</b>	<b>\$ -</b>
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