



RESOLUTION 04-01-2007 ADOPTION OF THE TENTATIVE FY2007/2008 BUDGET

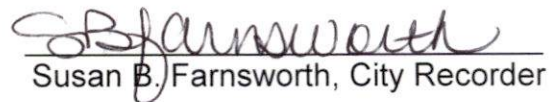
BE IT HEREBY RESOLVED:

SECTION 1: The attached documents represent the Tentative Budget for Santaquin City Corporation for the Fiscal Year 2007/2008.

SECTION 2: This Resolution shall become effective upon passage.

Approved on this 4th day of April, 2007


James E. DeGraffenried, Mayor


Susan B. Farnsworth, City Recorder



DEPARTMENT	Next Year Budget		
	2007/2008 REQUESTED BUDGET	% OF INCREASE YEAR/YEAR	\$ Budget Increase over Projected 2006/2007
Legislative	\$ 55,176	67.4%	\$ 22,224
Court	\$ 198,707	10.8%	\$ 19,289
Administration	\$ 513,407		\$ (55,594)
Engineering	\$ 165,000		\$ (9,725)
Government Buildings	\$ 110,622	73.4%	\$ 46,842
EMT	\$ 150,591		\$ (306)
Police	\$ 1,013,706	31.1%	\$ 240,571
Fire Protection	\$ 104,684	1.9%	\$ 1,980
Streets	\$ 377,272	23.8%	\$ 72,555
Sanitation	\$ 276,204	17.4%	\$ 40,920
Building Inspections	\$ 268,140	17.2%	\$ 39,363
Park	\$ 74,523	60.4%	\$ 28,074
Emergency Management Services	\$ 1,400		\$ 1,400
Cemetery	\$ 62,097	73.2%	\$ 26,245
Planning and Zoning	\$ 117,793	20.5%	\$ 20,009
G.F. TRANSFERS	\$ 659,687	430.1%	\$ 535,242
GENERAL FUND TOTALS	\$ 4,149,010	33.0%	\$ 1,029,091
Recreation	\$ 111,748	134.2%	\$ 64,031
Santaquin Days	\$ 24,100	34.6%	\$ 6,200
Museum	\$ 2,973	13.1%	\$ 345
Library	\$ 86,753	4.5%	\$ 3,722
Seniors	\$ 33,214	1.1%	\$ 358
OTHER FUND TOTALS	\$ 258,788	40.5%	\$ 74,655
ENTERPRISE FUNDS-EXPENSE			
Water	\$ 893,888	21.2%	\$ 156,487
Sewer	\$ 568,039	8.0%	\$ 41,905
ENTERPRISE FUND TOTALS	\$ 1,461,927	15.7%	\$ 198,392
CAPITAL EXPENDITURES	\$ 775,609	-28.4%	\$ (307,507)
GRAND TOTAL	\$ 6,386,545	16.8%	\$ 919,977
GENERAL FUND REVENUE	\$ 4,119,016	40.2%	\$ 1,180,675
ENTERPRISE FUND REVENUES	\$ 1,491,920	-2.0%	\$ (31,032)
CAPITAL FUND REVENUES	\$ 775,609	12.1%	\$ 83,734
GRAND TOTAL - REVENUES	\$ 6,386,545	23.9%	\$ 1,233,378
BUDGET SHORT FALL	\$ (0) *		