



RESOLUTION 06-03-2007 FY 2007/2008 FINAL BUDGET

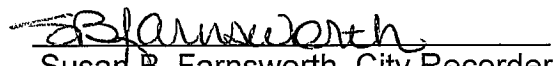
BE IT HEREBY RESOLVED:

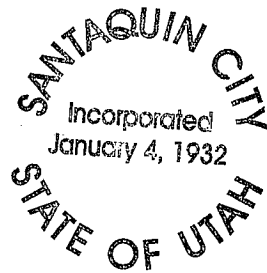
SECTION 1: The attached document represents the Final Fiscal Year 2007/2008 Budget.

SECTION 2: This Resolution shall become effective immediately upon passage.

APPROVED THIS 20 DAY OF JUNE, 2007


James E. DeGraffenried, Mayor


Susan B. Farnsworth, City Recorder



DEPARTMENT	2007/2008 REQUESTED BUDGET	% OF INCREASE YEAR/YEAR	\$ Budget Increase over Projected 2006/2007
Legislative	\$ 55,176	62.9%	\$ 21,297
Court	\$ 198,707	6.8%	\$ 12,734
Administration	\$ 513,407		\$ (66,038)
Engineering	\$ 165,000		\$ (45,782)
Government Buildings	\$ 110,622	65.4%	\$ 43,746
EMT	\$ 150,591		\$ (1,363)
Police	\$ 1,016,706	26.5%	\$ 212,747
Fire Protection	\$ 104,684	14.4%	\$ 13,186
Streets	\$ 377,272	37.1%	\$ 102,041
Sanitation	\$ 276,204	17.0%	\$ 40,119
Building Inspections	\$ 268,140	7.5%	\$ 18,788
Park	\$ 74,523	30.4%	\$ 17,374
Emergency Management Services	\$ 1,400	205.6%	\$ 942
Cemetery	\$ 62,097	18.9%	\$ 9,890
Planning and Zoning	\$ 129,067	18.3%	\$ 19,976
G.F. TRANSFERS	\$ 666,887		\$ 666,887
GENERAL FUND TOTALS	\$ 4,170,484	34.4%	\$ 1,066,545
Recreation	\$ 111,748	3685.4%	\$ 108,796
Santaquin Days	\$ 24,100	-280.6%	\$ 37,441
Museum	\$ 2,973	39.6%	\$ 844
Library	\$ 86,753	12.5%	\$ 9,660
Seniors	\$ 33,214	9.4%	\$ 2,848
OTHER FUND TOTALS	\$ 258,788	160.9%	\$ 159,589
ENTERPRISE FUNDS-EXPENSE			
Water	\$ 893,888	82.2%	\$ 403,331
Sewer	\$ 568,039	19.9%	\$ 94,362
ENTERPRISE FUND TOTALS	\$ 1,461,927	51.6%	\$ 497,693
CAPITAL EXPENDITURES	\$ 782,809	-37.5%	\$ (469,491)
GRAND TOTAL	\$ 6,415,220	20.6%	\$ 1,094,748
GENERAL FUND REVENUE	\$ 4,140,491	9.5%	\$ 360,414
ENTERPRISE FUND REVENUES	\$ 1,491,920	-4.5%	\$ (69,956)
CAPITAL FUND REVENUES	\$ 782,809	51.2%	\$ 265,146
GRAND TOTAL - REVENUES	\$ 6,415,220	9.5%	\$ 555,604
BUDGET SHORT FALL	\$ 0 *		