



## RESOLUTION 05-01-2008 ADOPTION OF THE FINAL FY2008/2009 BUDGET

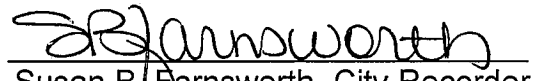
BE IT HEREBY RESOLVED:

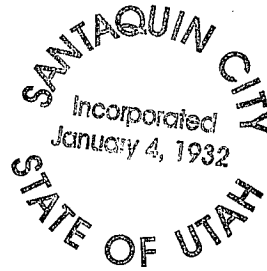
**SECTION 1:** The attached documents represent the Tentative Budget for Santaquin City Corporation for the Fiscal Year 2008/2009.

**SECTION 2:** This Resolution shall become effective upon passage.

Approved on this 21<sup>st</sup> day of May, 2008.

  
James E. DeGraffenried, Mayor

  
Susan B. Farnsworth, City Recorder



**DEPARTMENT**

Legislative	\$ 49,276
Court	\$ 218,578
Administration	\$ 587,233
Engineering	\$ 213,785
Government Buildings	\$ 125,154
EMT	\$ 161,020
Police	\$ 1,205,703
Fire Protection	\$ 143,802
Streets	\$ 425,501
Sanitation	\$ 311,707
Building Inspections	\$ 298,951
Park	\$ 77,463
Emergency Management Services	\$ 500
Cemetery	\$ 61,937
Planning and Zoning	\$ 153,703
<b>G.F. TRANSFERS</b>	<b>\$ 513,943</b>
<b>GENERAL FUND TOTALS</b>	<b>\$ 4,548,257</b>

Recreation	\$ 203,322
Santaquin Days	\$ 37,750
Museum	\$ 1,825
Library	\$ 95,338
Seniors	\$ 32,048
<b>OTHER FUND TOTALS</b>	<b>\$ 370,283</b>

**ENTERPRISE FUNDS-EXPENSE**

Water	\$ 1,228,752
Sewer	\$ 571,037
<b>ENTERPRISE FUND TOTALS</b>	<b>\$ 1,799,789</b>

<b>CAPITAL EXPENDITURES</b>	<b>\$ 760,727</b>
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<b>GRAND TOTAL</b>	<b>\$ 7,108,773</b>
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<b>GENERAL FUND REVENUE</b>	<b>\$ 4,547,208</b>
<b>ENTERPRISE FUND REVENUES</b>	<b>\$ 1,916,301</b>
<b>MISC FUND REVENUES</b>	<b>\$ 645,264</b>
<b>GRAND TOTAL - REVENUES</b>	<b>\$ 7,108,773</b>

<b>BUDGET SHORT FALL</b>	<b>\$ 0</b>
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