



## RESOLUTION 08-02-2020

### A RESOLUTION AUTHORIZING A PARTIAL SPENDING PLAN FOR THE USE OF SANTAQUIN CITY'S ALLOCATION OF CARES ACT FUNDING

**WHEREAS**, in March 2020, the US Federal Government signed the Coronavirus, Relief and Economic Security Act, known as the CARES Act, which in part, provided federal relief to local governments to combat the economic effects of the coronavirus pandemic utilizing a method of funding distribution modeled after the Community Development Block Grant (CDBG) program in which some local governments fall subject to the authority of other local governments; and

**WHEREAS**, Santaquin City was allocated \$878,243.62 in CARES Act Funding by Utah County via Resolution 06-06-2020 "A Resolution Adopting an Interlocal Cooperation Agreement with Utah County for Disbursement of Coronavirus Relief Funds" approved on June 30, 2020; and

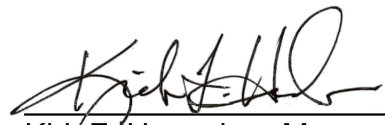
**WHEREAS**, pursuant to the terms of the CARES Act, federal guidance from the U.S. Treasury Department, as well as state and county regulation, Santaquin City desires to approve a spending plan to meet the public health and safety needs of our community as well as to provide economic stimulus to the local economy; and

**WHEREAS**, it is anticipated that proposed changes to federal legislation may result in a change of law and/or guidance regarding the use of said funds resulting in Santaquin City's desire to approve and authorize spending of said funds in stages;

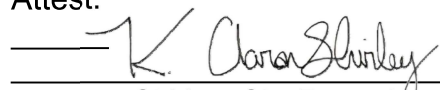
**NOW THEREFORE**, be it resolved by the Santaquin City Council to approve and authorize a partial spending plan for the use of Santaquin City's Allocation of CARES Act funding as outlined in the attached schedule;

**ADOPTED AND PASSED** by the City Council of the City of Santaquin, Utah this 4<sup>th</sup> day of August, 2020.

CITY OF SANTAQUIN

  
Kirk E. Hunsaker, Mayor

Attest:

  
K. Aaron Shirley, City Recorder

## Santaquin City CARES Act Spending Plan – Phase 1

- **25% Economic Development Stimulus** (\$219,560.91). The plan is to send every residence in Santaquin City a letter with four (4) Ten-dollar (\$10.00) coupons that can be used during the month of September (1<sup>st</sup>-30<sup>th</sup>) at any participating Santaquin business. Residents can use all four coupons at the same time all at one location – or – they can use one card at four different locations. To encourage our residents to spread these funds at as many businesses as possible, we will give residents the opportunity to earn an extra \$10 Bonus Coupon for using their four different coupons at four different locations. This would be accomplished by giving each of the participating businesses a unique stamp. As residents spend one of their coupons, the business will stamp their card. Once the resident has four stamps from four business on their card, they can bring it to the city offices wherein we will give them the bonus coupon that they can use at any participating business. The participating businesses will collect all of the cards that are used in their business and present them to the city wherein we will cut them a check accordingly. We plan to do quite a bit of publicity to encourage the use of these coupons and to encourage the support of our local businesses.
- **Green Purchase Requests** (\$232,255.92). Utah County has provided us guidelines on the use of those CARES Act Funds. Items that are Green are clearly covered. Items that are Yellow, Orange and Red drop in their probability of being covered. All city departments have put in their requests, which have been categorized by color. We are also working to prioritize and rank them within each color. I am attaching a list of the Green items for your review. Some of these items have been purchased and others are in process.
  - See Attached Itemized List - \$185,681.48
  - Camera & Audio System in the Council Chambers – Fully automated \$46,544.44
- **COVID-19 Specific Labor** (\$30,000) – At the present time we have expended about \$30K for emergency services, specialty cleaning, COVID meetings, etc. We continue to track and accumulate these hours as they occur.
- **Yellow & Orange Items** (Limited - \$109,800) – We are recommending on holding on all Yellow and Orange items (See below – Federal Update) except for the following:
  - Generator for the Public Safety Building: \$69,800
  - 800 MHz Radios to Supplement Fire/EMS – Useable by other departments: \$40,000
- **Previously Expended Funds:** (\$30,000) – Thus far, we have expended about \$30K for previously purchases items (e.g., PPE, cleaning supplies, foggers, etc.) Some of these items may be overlapping from the Green items above.
- **Remaining Unallocated Funding: \$256,623.79**

## CARES Act Equipment Justification GREEN Expenditures

GREEN – Direct public and staff public health equipment, support, and supplies (not budgeted in 2020).

- Personal Protective Equipment (PPE)
- Sanitization and disinfectant supplies and services
- Health care supplies and services
- Transportation costs
- Food delivery costs to vulnerable populations
- Housing costs for vulnerable populations to facilitate social distancing

### DEPARTMENT: Administration

Quantity	Item	Price
2	Foggers	\$1,000.00
<b>Justification:</b> Fogger's would be used to sanitized offices and public areas after gatherings such as City Council meetings in the council chambers, court proceedings in the court room, trainings in the training room, and all public foyer/waiting areas at the end of the day at the city office building and PW/Engineering building.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Touchless faucets	\$5,520.00
<b>Justification:</b> Install touchless faucets in all restrooms and breakrooms at the City Office and PW/Engineering Offices to help decrease the spread of germs that get transmitted on to faucet handles.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Touchless Hand Dryers	\$16,000.00
<b>Justification:</b> Install touchless hand dryers in all restroom as the city office and PW/Engineering offices to decrease the spread of germs.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Touchless Hand Sanitizer Dispensers	\$6,000.00
<b>Justification:</b> Provide easy access to hand sanitizing stations for employees and citizens, by installing touchless hand sanitizer dispensers in public foyer/waiting areas and in office areas (police department, administration, community development, court, basement training room, PW/Eng. office, WRF) to help decrease spread of germs when doing business at these facilities.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Touchless Soap Dispensers	\$1,820.00
<b>Justification:</b> Install touchless faucets in all restrooms and breakrooms at the City Office and PW/Engineering Offices to help decrease the spread of germs that get transmitted on to faucet handles.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

## CARES Act Equipment Justification GREEN Expenditures

### DEPARTMENT: Community Services

Quantity	Item	Price
2	Foggers	2 X \$500.00 = \$1,000.00
<b>Dept. Justification:</b> These machines would be used to clean our facilities. We have the following facilities: 1) Community Services Offices, 2) Senior Center, 3) Library, and 4) Museum		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Park Touchless Dryers	\$9,000.00
<b>Dept. Justification:</b> Park Restrooms and Concession Stands would be changed from paper towels to touchless dryers. During Covid-19, it is important that people are not all touching faucets & knobs. Includes cost for installation.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Park Hand Soap Dispensers	\$1,260.00
<b>Dept. Justification:</b> Park Restrooms and Concession Stands either have no current soap dispensers or they are old and broken. The benefit of soap and water for residents to wash their hands during these covid-19 concerns is great.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Facility Touchless Hand Sanitizer	\$500.00
<b>Dept. Justification:</b> We would recommend putting touchless Hand Sanitizer stations just inside the entrance of our facilities. (1) Rec Offices, (1) Library, (2) Senior Center, (1) Museum.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Facility Touchless Dryers	\$5,000.00
<b>Dept. Justification:</b> The Museum, Senior Center, Library, and Rec Offices would benefit from automatic sink/faucets. During Covid-19, it is important that people are not all touching faucets & knobs.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Facility Touchless Soap Dispenser	\$700.00
<b>Dept. Justification:</b> The Museum, Senior Center, Library, and Rec Offices would benefit from automatic sink/faucets. During Covid-19, it is important that people are not all touching faucets & knobs.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

## CARES Act Equipment Justification GREEN Expenditures

### DEPARTMENT: Community Services, continued

Quantity	Item	Price
	Park Sink/Faucets	\$960.00
<b>Dept. Justification:</b> Park Restrooms and Concession Stands could benefit from automatic sink/faucets. During Covid-19, it is important that people are not all touching faucets & knobs.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Facility Restroom Sink/Faucets	\$1,920.00
<b>Dept. Justification:</b> The Museum, Senior Center, Library, and Rec Offices would benefit from automatic sink/faucets. During Covid-19, it is important that people are not all touching faucets & knobs.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
2	Pressure Washers	\$1,000.00
<b>Dept. Justification:</b> To spray off and clean restrooms and pavilions with pressure nozzle.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Free Standing Hand Sanitizers	\$900.00
<b>Dept. Justification:</b> We would recommend putting Hand Sanitizer stations outside 3 of our busiest sport fields/ concession stands and use for special events. (Baseball fields, soccer fields, softball fields) That way people are extra motivated to clean hands before touching food.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
	Flush Valves	\$14,400.00
<b>Dept. Justification:</b> There is 32 toilets/urinals that could be updated with flush valve, so toilets are touchless. Estimated cost includes installation. Locations include city parks, museum, library, recreation building and senior center.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
2,500	Masks	\$2,500.00
<b>Dept. Justification:</b> We want masks available to hand out at the Orchard Days and use for our facilities and events.		
<b>County Justification:</b> Personal Protective Equipment (PPE)		

Quantity	Item	Price
2,500	Hand Sanitizer	\$1,500.00
<b>Dept. Justification:</b> 2 oz mini hand sanitizers to hand out at Orchard Days 2020.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

## CARES Act Equipment Justification GREEN Expenditures

### DEPARTMENT: Community Services, continued

Quantity	Item	Price
40	Disinfectant Wipes	\$1,000.00
<b>Dept. Justification:</b> We use disinfectant wipes at our facilities, exercise equipment and library books.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

### DEPARTMENT: Fire/EMS

Quantity	Item	Price
4	CPR Mechanical Devices	4 X \$14,975.05 = \$60,784.73
<b>Dept. Justification:</b> LUCAS mechanical is designed so the EMS provider can provide consistent CPR while limiting the close contact with the patient. They also allow for consistent CPR while moving or transporting the patient and provide a consistent rate and depth which cannot be achieved by manual CPR. These devices are specifically called out in the CARES Act as approved devices for EMS		
<b>County Justification:</b> Personal Protective Equipment		

Quantity	Item	Price
1	Washer/Extractor	\$18,461.75
1	Commercial Dryer	
<b>Dept. Justification:</b> The Washer/Extractor will be utilized for decontamination of all PPE. This contaminated PPE must be washed in a specific washer that has the rated G-force, and higher water temperatures needed that a commercial washing machine cannot provide. Commercial Grade dryer will be needed to dry the PPE of our providers. These dryers have a higher temperature setting to ensure that any contaminants left on the PPE will be treated with higher temperatures to kill any virus or bacteria.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

Quantity	Item	Price
8	SCBA Face Pieces	\$2,160.00
<b>Dept. Justification:</b> These SCBA face pieces are needed to ensure every member of our Fire/EMS team has a face piece. These would be used when entering an environment that is contaminated. These would provide needed filtration and protection for Fire/EMS members.		
<b>County Justification:</b> Personal Protective Equipment		

Quant.	Item	Price
30	SCBA Face Piece Adapters to P-100 filters	30 X \$115.00 each = \$3,450.00
<b>Dept. Justification:</b> These SCBA face pieces are needed to ensure every member of our EMS team has a face piece. These would provide needed filtration and protection for EMS members utilizing a P-100 Filter, or the N-95 threaded/screw in filters. These allow members to enter into most environments and ensure that visibility is maintained.		
<b>County Justification:</b> Personal Protective Equipment		

CARES Act Equipment Justification  
GREEN Expenditures

**DEPARTMENT: Fire/EMS, continued**

Quantity	Item	Price
60	P-100 filters (packs of 20)	60 X \$22.50 each = \$1,350.00
<b>Dept. Justification:</b> These SCBA face pieces are needed to ensure every member of our Fire/ EMS team has a face piece. These would provide needed filtration and protection for Fire/EMS members utilizing a P-100 Filter, or the N-95 threaded/screw in filters. These allow members to enter into most environments and ensure that visibility is maintained.		
<b>County Justification:</b> Personal Protective Equipment		

Quantity	Item	Price
1	Hot Water Pressure Washer	1 X \$7,000.00 = \$7,000.00
<b>Dept. Justification:</b> Hot Pressure will be utilized to clean any exterior surfaces, and hard surfaces of the building, and vehicles. This would be a natural gas fixed unit.		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

**DEPARTMENT: Public Works**

Quantity	Item	Price
1	Floor Scrubber	\$14,995.00
<b>Dept. Justification:</b> To sanitize and disinfect floors		
<b>County Justification:</b> Sanitization and disinfectant supplies and services		

CARES Act  
Department GREEN Expenditures

Administration	Quantity	Item	Total Cost
	2	Foggers	\$1,000.00
		Facility Faucets	\$5,520.00
		Touchless Dryers	\$16,000.00
		Touchless Hand Sanitizers	\$6,000.00
		Touchless Soap Dispensers	\$1,820.00
		<b>Total Administration</b>	<b>\$30,340.00</b>

Community Services	Quantity	Item	Total Cost
	2	Foggers	\$1,000.00
		Park Touchless Dryers	\$9,000.00
		Park Soap Dispensers	\$1,260.00
		Facility Touchless Hand Sanitizers	\$500.00
		Facility Restroom Touchless Dryers	\$5,000.00
		Facility Soap Dispensers	\$700.00
		Park Sinks/Faucets	\$960.00
		Facility Restroom Sinks/Faucets	\$1,920.00
	2	Pressure Washers	\$1,000.00
	6	Portable Hand Sanitizer Dispensers	\$900.00
		Flush Valves	\$14,400.00
	2,500	Masks	\$2,500.00
	2,500	Hand Sanitizer	\$1,500.00
	40	Disinfectant Wipes	\$1,000.00
	<b>Total Community Services</b>	<b>\$47,140.00</b>	

Fire / EMS	Quantity	Item	Total Cost
	4	CPR Mechanical Devices*	\$60,784.73
	1	Washer-Extractor/Commercial Dryer*	\$18,461.75
	8	SCBA Face Pieces	\$2,160.00
	30	Face Piece Adapters	\$3,450.00
	60	P-100 Filters	\$1,350.00
	1	Hot Water Pressure Washer	\$7,000.00
	<b>Total Fire/EMS</b>	<b>\$93,206.48</b>	

\*See attached quote for specific equipment information

Public Works	Quantity	Item	Total Cost
	1	Floor Scrubber*	\$14,995.00
	<b>Total Public Works</b>	<b>\$14,995.00</b>	

\*See attached quote for specific equipment information

## DEPARTMENT TOTALS

Administration	\$30,340.00
Community Services	\$47,140.00
Fire/EMS	\$93,206.48
Public Works	\$14,995.00
<b>TOTAL</b>	<b>\$185,681.48</b>