

# Santaquin City State of the City

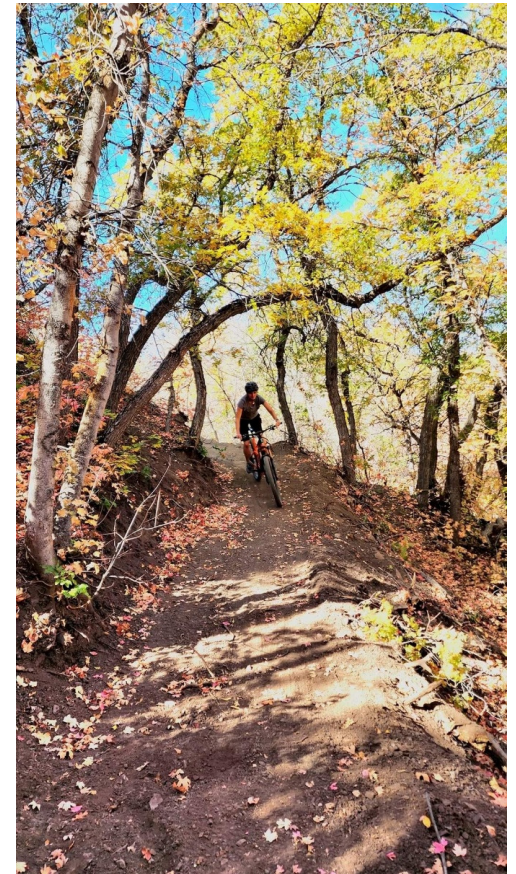
January 17, 2023

# PROJECTS (Cont.)

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## Prospector View Mountain Bike Park

- New Parking Lot & Trailhead
  - State Grand Funds (\$60K) (50/50 Matching Grant)
    - New Restroom
    - Volunteer Efforts
      - Machinery
    - Nearly 2,000 Volunteer Hours
      - Building Parking Lot
      - Building & Clearing Trails



# PROJECTS (Cont.)

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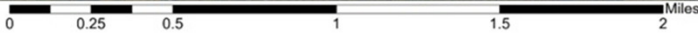
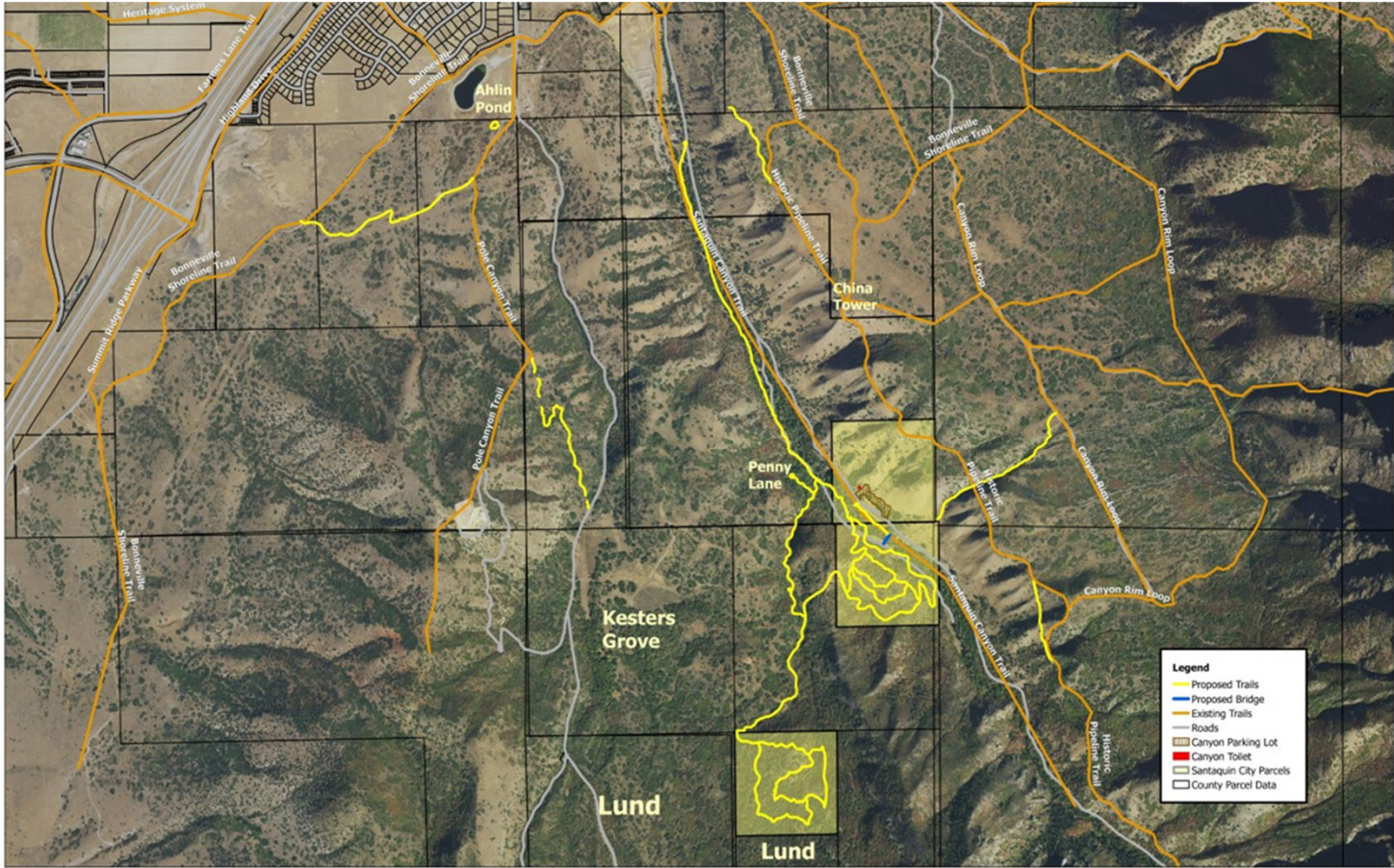
## Prospector View Mountain Bike Park

- Nearly 6 Miles of Riding/Hiking Trails
- Picnic Tables
- Future Bridge Across Summit Creek
  - Design Underway
  - Construction Spring/Summer 2023
- More Trails Coming 2023
- Future Bonneville Shoreline Trail Connectivity
- Signs Ordered





# PROJECTS (Cont.)





# PROJECTS

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## Main Street I-15 Interchange

- 13 Months Ago, UDOT's Plan was Decades Out
- Hosted October 2022 UDOT Commissioners Meeting
  - UDOT Commissioners Saw Firsthand Santaquin City's Needs
- Corridor Preservation Efforts
  - 2021 Development Property Negotiations (by Previous Council & Mayor)
  - 3.4 Acre Property Purchased
    - Received \$1.7M from MAG & Utah County (2022)
  - Additional Ongoing Corridor Preservation Efforts



# PROJECTS (Cont.)

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## Main Street I-15 Interchange (Cont.)

- Seeking Funding from State Legislature for EIS
  - Mayor Meeting with
    - County Commissioners
    - State Senators
    - State Congress People
    - State Senate President
    - Federal Congressmen & Senators
  - This Effort Will Move Full Reconstruct up by Decades





# PROJECTS (Cont.)

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## Main Street I-15 Interchange (Cont.)

- Regional Study & Funding
  - Feb 2022 MAG Funding Commitment (\$50K)
  - Study Will Include Evaluation of
    - Main Street 400 East to 900 east
    - 400 east Northward
    - Hwy 198
    - Highland Drive
    - County Roads North of Town
    - Future Nebo School District School Accesses



# PROJECTS (Cont.)

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## Main Street Widening

- Phase 4 (2022 MAG/County Program Funds)
  - Design Underway (approaching 90% Design)
    - 300 EAST TO 100 WEST
    - 2023-2024 Planned Construction
    - Includes a New Traffic Signal @ Center Street
- Phase 5 (2024 MAG/County Program Funds)
  - Design Underway
    - 100 West to Approx. 600 West
    - 2024-2025 Planned Construction





# PROJECTS (Cont.)

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## Summit Ridge Tank (3.2MG) & Booster

- Tank Construction is Complete
- Pipeline Installation is Mostly Complete
- Booster Pump Station Complete Spring 2023
- Summit Ridge will use 100% PI System Water in 2023
  - Thereby Additional Protection of Precious Drinking Water Resources
- Project is Within Budget





# PROJECTS (Cont.)

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## New City Hall

- Project Somewhat Delayed (Due to)
  - Supply Chain Issues
  - Labor Shortages
  - Increased Material Costs
- Complete Summer 2023
- Project is Within Budget
- Possible Library Relocation (to west wing)





# PROJECTS (Cont.)

## Harvest View Sports Complex

- Project Completed 2022
  - 8 Pickleball Courts
  - 405 Parking Stalls
  - New Restrooms
  - New Playground (Provide
- Recreation Programs



# Initiatives

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## Santaquin Peaks Industrial Park

- 55 Acres of City Owned Property
  - (Zoned I-1 Industrial)
  - Converted to an Industrial Park
  - Property Tax Generation
  - Job Creation
  - Possible Sales Tax Generation



# Initiatives (Cont.)

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## Santaquin Peaks Industrial Park (Cont.)

- Self Funded by Property Sales
  - No Increased Taxes to Residents
  - No Bonding Required



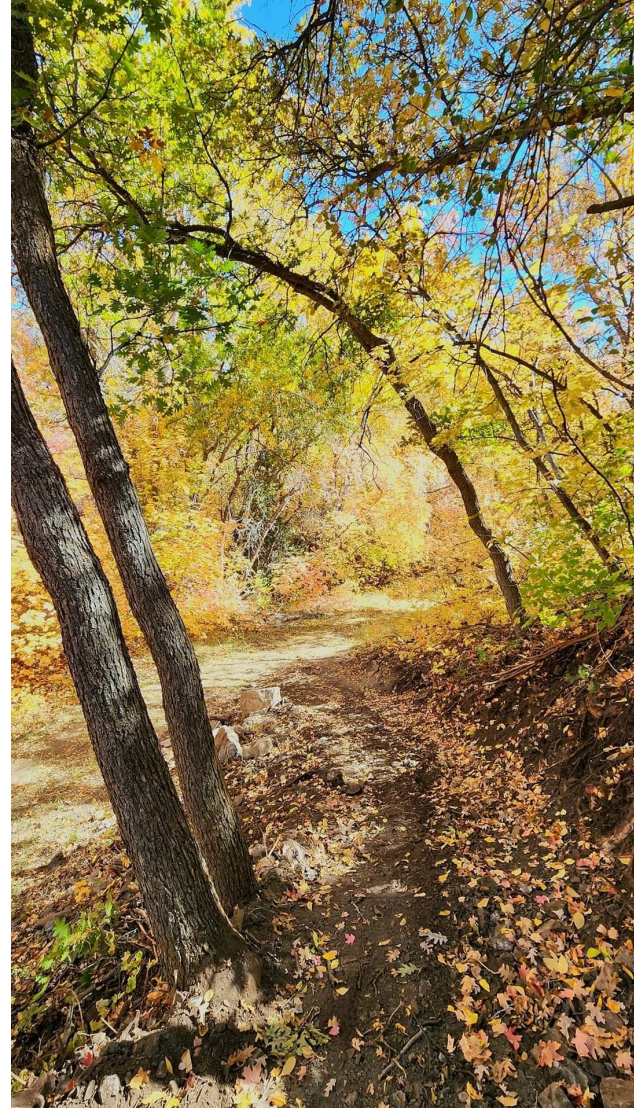


# Initiatives (Cont.)

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## Santaquin Canyon (Forest Service Project)

- Trumbolt Open for Use (2023 Season (closed for construction))
- Meetings with
  - Congressman Owens
  - USFS District Ranger
- Approved Federal Funding-Phase II
  - Bidding Spring 2023
  - Construction Possibly 2023-2024

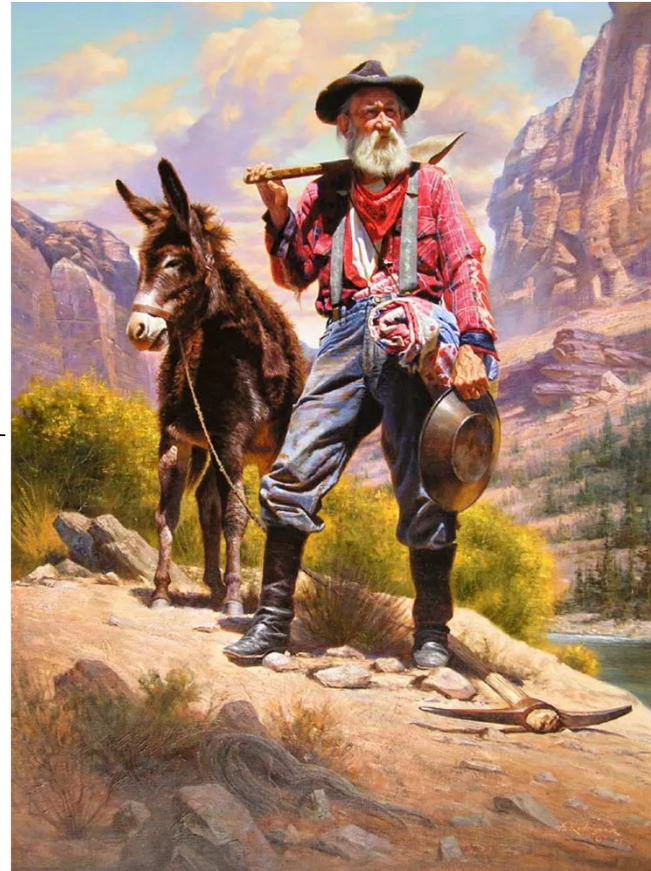


# Initiatives (Cont.)

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## Mayor Initiatives

- Contacting 4 Businesses Per Month
  - Working to Bring More Businesses to Town



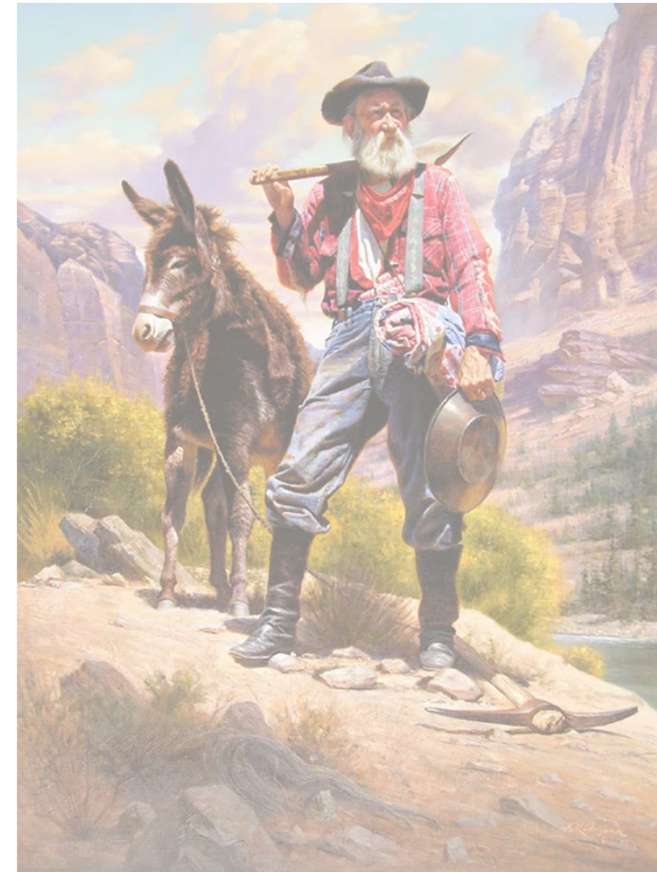
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# Initiatives (Cont.)

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## Mayor Initiatives (Cont.)

- Economic Summit Series
  - Determine City Economic Dev Needs
    - City Business Owners
    - Developer/Commercial Property Owners





# Development & Growth

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## Commercial

- Murdock Ford New Facility (South Interchange)
- McDonalds
- AutoZone
- Santaquin Peaks Industrial Park
- Others

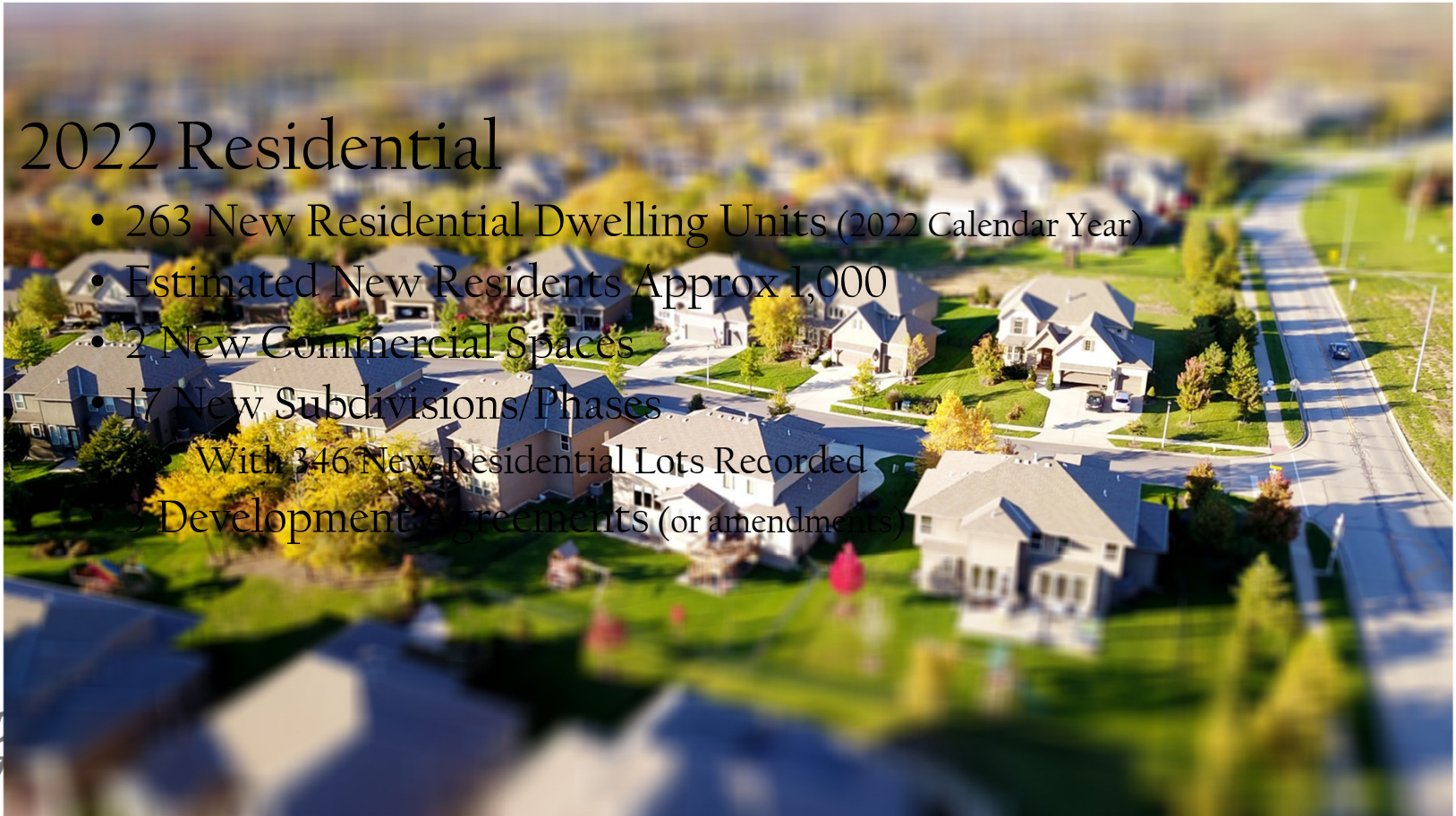


# Development & Growth (Cont.)

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## 2022 Residential

- 263 New Residential Dwelling Units (2022 Calendar Year)
- Estimated New Residents Approx 1,000
- 2 New Commercial Spaces
- 17 New Subdivisions/Phases  
With 346 New Residential Lots Recorded  
Development Agreements (or amendments)





# Development & Growth (Cont.)

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## 2022 City Code & Zoning

- Included Accessory Dwelling Units (ADU's) in R-10  
(For Compliance with State Code)
- Minimum Street ROW Requirements
  - 36 Asphalt Width
  - Includes Sidewalks on Both Sides
- New Zoning from Commercial to Residential
- Rezone Approved (Expands Commercial & Light Manufacturing (CLM))
  - For Property Fronting West End of Main Street
- Business Friendly Code Amendment on Main Street





# Development & Growth (Cont.)

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## City Code & Zoning Prior to 2022

- Parking Regulations are Working (4 Case Studies)
- Waterwise Landscaping in City Code for Many Years



# Water

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## Water

- Drinking Water
  - Approx 45%-50% Capacity (Water Rights)
  - Future Pumping Capacity Increases Needed (to accommodate growth)
- Pressure Irrigation
  - SCIC Water Shares
  - 100% Reuse from WRF
  - Central Utah Project (CUP)
    - CUWCD Bidding Spring/Summer 2023
    - Construction Likely 2024/2025





# Storm Water

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## East Bench Debris Basins (4)

- \$9.1 M Federal Funding
- Status: 60% Design
- 90% Design Later in 2023
- Some Property Acquisition (by Prior Administration)
- Future Property Acquisition Needs & Costs (City Responsibility)
- Possible Construction 2023/2025



# Storm Water

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## Santaquin Canyon Utah County Debris Basin

- \$12.5 M Federal Funding (65% Funding)
  - State, County, City Cost Participation
- Status 60% Design
- 90% Design Forthcoming Later in 2023
- Future Property Acquisition Needs (County & City Responsibility)
  - Possible Construction 2024/2025

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# Wastewater

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## Water Reclamation Facility (WRF)

- 100% Type I Water Reuse
- 10<sup>th</sup> Year in Operation
- Over 2 Billion Gallons Conserved
- 2023/2024 Capacity Projects Needed (to Accommodate Growth)
- Currently Running at Approx 50% Capacity (approx.)



# Budget, Revenue, Taxes

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For the Last 8+ Years

- Budget/Revenue Centered Around Growth
- Early 2022 Closely Watching Revenue





# Budget, Revenue, Taxes

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## Budget

- Increasing Costs (Citywide)
  - Staffing
  - Materials/Supplies
  - Fuel
- Currently within Budget
  - Because of Fiscal Responsibility



# Budget, Revenue, Taxes

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## Revenue

- Some Revenue Down
  - Building Permits
- Some Revenue Up
  - Sales Tax
  - Other
- Currently within Estimated Revenue Projections
- Holding off on Some Expenditures
  - For Proper Fiscal Responsibility



# Budget, Revenue, Taxes

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## Revenue

- State & County ARPA Funds Secured (\$4M)
- Corridor Preservation (\$1.7M County Funds)
- Grants Secured
  - Library
  - Other
- Future Revenue
  - Santaquin Peaks Industrial Park
    - New Property Taxes
    - New Businesses
    - New Jobs
    - New Sales Taxes





# Budget, Revenue, Taxes

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Taxes Have Not Increased in 10 Years

- Currently Evaluating
- Hope to Maintain Budget w/o Increasing Taxes



# MISCELLANEOUS

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- Continue to Work with Utah County and Juab County for a County Line Realignment

