



1

PROJECTS

Prospector View Mountain Bike Park

- Dedicated in September 2023
- Parking Lot & Trail Work Continued in 2023
 - No Funding Using Tax Monies
 - Volunteer Efforts
 - New Restroom was Installed and Used throughout the Year
 - Machinery had nearly 500 hours donated to the city in 2023
 - Thousands of Volunteer Hours
 - Hydreseeding parking lot
 - Building, maintaining & clearing trails




2

PROJECTS (Cont.)

Prospector View Mountain Bike Park (Cont.)

- Constructed Nearly 12 Miles of Riding/Hiking Trails
- Installed Picnic Tables
- Installed Benches on North & South Sides in Strategic Locations
- Installed Bridge Across Summit Creek
 - Volunteer efforts for oil coating for maintenance
- More Trails Coming in 2024
- Future Bonneville Shoreline Trail Connectivity
- Signage Installed in Multiple Locations





3

PROJECTS (Cont.)

Prospector View Mountain Bike Park (Cont.)

- What to Look Forward to in 2024
 - Efforts to Introduce New Trails into Upper 40-acre City Parcel
 - More Benches will be Added
 - A Goal will be to Connect Trails to Ted Ahlin Park
 - Add Surveillance Cameras to Park for Security
 - Add a Bike Skills Area to the Park







4

PROJECTS (Cont.) **Interstate 15**

Santaquin
STUDY
by UDOT

Main Street I-15 Interchange (Cont.)

- Secured Funding from State Legislature for EA
 - Mayor Regularly Meets with:
 - County Commissioners
 - State Senate President
 - State Senators & Representatives
 - Federal Senators & Representatives
- This Effort Will Move Full Reconstruct Up and We're Planning for Funding Effort to Happen in FY 2025 Legislative Session after Report from EA is Completed






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PROJECTS (Cont.)

Main Street I-15 Interchange (Cont.)

- Regional Study & Funding
 - Feb 2022 MAG Funding Commitment (\$300)
 - Study Complete and Added to EA for Interchange
 - Study Includes Evaluation of
 - Main Street/Highway 6 from 400 East to 900 East
 - 400 East Northward
 - State Road 198
 - Highland Drive
 - County Roads North of Santaquin
 - Future Nebo School District School Traffic Loading

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PROJECTS (Cont.)

Main Street / Highway 6 Widening

- New Costs Require an Additional -\$6M to Complete
- Phase 4 (2022 MAG/County Program Funds)
 - Design Complete and Bid Ready to be Awarded
 - 300 East To 100 West
 - Construction starting soon with completion in 2025
 - Includes a New Traffic Signal @ Center Street
- Phase 5 (2024 MAG/County Program Funds)
 - Design Complete and Bid Ready to be Awarded
 - 100 West to Approx. 600 West
 - Construction starting soon with completion in 2025



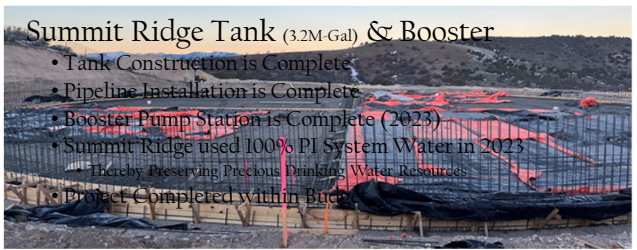



11

PROJECTS (Cont.)

Summit Ridge Tank (3.2M-Gal) & Booster

- Tank Construction is Complete
- Pipeline Installation is Complete
- Booster Pump Station is Complete (2023)
- Summit Ridge used 100% PI System Water in 2023
Thereby Preserving Precious Drinking Water Resources
- Project Completed within Budget

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PROJECTS (Cont.)

New City Hall

- Dedicated in September 2023
- Project was within Budget (Loan Payment in Budget Going Forward)
- In 2024 Demolish Old Jr. High & Senior Center with Grant Awarded in 2023
- Future Possible Library Relocation to West Wing after Funding is Secured
 - Private Funds Received & set aside
 - Funding Option Could be Made with Possible CDRA funds
 - Meetings Being Arranged to Acquire More Private Funds
 - Searching for Grants and Other Funds to Help Fund Project



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Initiatives

Santaquin Peaks Industrial Park (Began Fall of 2022)

- 55 Acres of City-Owned Property
 - Multiple Lots have Been Sold
 - Infrastructure Paid for Without Need of Tax or Bond Money
 - Will be Property Tax Generating Starting in 2024
 - Several Companies in the Process of Building or Permitting
 - Job Creation and Business Introduction was a Driver
 - Potential Sales Tax Generation was also a Driver
 - Will Finish 2 More Roads and Complete Sewer Hook-in by Fall of 2024
 - Proposing Bus Route Modifications to Incorporate Industrial Park





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Initiatives (Cont.)

Santaquin Canyon (Forest Service / Fed Hwy Project)

- Trumbolt will be Closed During 2024 Construction
- Meetings with Government Entities will Continue
 - Congressman Owens
 - USFS District Ranger
- Approved Federal Funding-Phase II
 - S&L (Larsen) Construction Awarded Job in late 2023
 - Walls Installed to First Culvert Crossing in late 2023
 - 3 New Box Culverts to be Set in Early Summer of 2024
 - Construction to be Completed in Fall of 2024

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Initiatives (Cont.)




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Initiatives (Cont.)



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Initiatives (Cont.)

Mayor Initiatives

- Transportation Improvement and Business
 - Working on Bus Route
- Economic Summit February 2024
- Working with Entities to Develop Commercial
- Contact 4 Businesses per Month
 - Working to Attract More Businesses to Town by Bringing Property Owners and Business Together



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Development & Growth

Commercial

- Murdock Ford Dealership
- McDonald's
- FiiZ Drinks
- AutoZone
- O'Reilly's (Conditionally Approved)
- Santaquin Peaks Industrial Park
 - TWP (Trailer Parts Supplier)
- Others



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Development & Growth (Cont.)

Calendar Year 2023 Growth

- 204 New Residential Dwelling Units
- Estimated 792 New Residents (3.88 persons per household)
- 6 New Commercial Spaces
- 2 New Subdivisions (Recorded)
 - With 239 New Residential Lots
- 4 New Development Agreements or Amendments



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Development & Growth (Cont.)

City Code & Zoning in 2023

- Addressed State Moderate Income Housing Requirements
- Maximum Roadway Pavement Requirements
 - Maximum 32 Foot Asphalt Width (Changed by State Legislation in 2023)
 - Sidewalks on Both Sides
 - Exemptive Region from Commercial to Residential (ULC) (Water Main Issues)
- Rezones Approved
 - Expanded Commercial and Light Industrial
- 6 Code Amendments (Business Friendly)



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Development & Growth (Cont.)

City Code & Zoning in 2023 (Cont.)

- Repeated Minimum 2-Story Requirement for Commercial on Main Street
- Amended for Lot Requirement for Flexibility in Planning Amenities
- Created Exception for Driveway Widths & Adjusted Max Width Allowable
- Approved Subdivision Review Process (Mandated by State Legislature)
- (2024) Increased Sign Minimum before 2nd Access is Required (Front of Fronting 24 FT ROW)
- Considering Waterwise Landscaping (Rebates Available to Homeowners)
- Parking Regulations are Working (4 Case Studies)

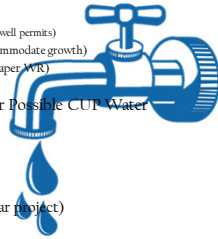


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Water

Water

- Drinking Water
 - Approx 56%-70% Capacity (Water Rights still have additional well permits)
 - Future Pumping Capacity Increases Needed (to accommodate growth)
- Improve and address our present water rights (paper WR)
- Pressure Irrigation
 - Importance of Exchanging Outside Area Rights for Possible CUP Water
 - SCIC Water Shares
 - 100% Reuse from WRF
 - Central Utah Project (CUP)
 - CU/WCD Bid November 2023
 - Construction company is VanCon, Inc.
 - Construction begins February 2024 (approx. 2-year project)

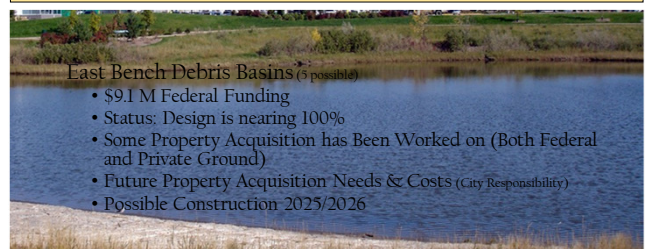


23

Storm Water

East Bench Debris Basins (5 possible)

- \$9.1 M Federal Funding
- Status: Design is nearing 100%
- Some Property Acquisition has Been Worked on (Both Federal and Private Ground)
- Future Property Acquisition Needs & COSTS (City Responsibility)
- Possible Construction 2025/2026



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Storm Water



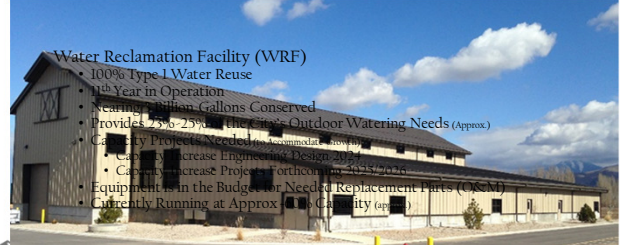
Santaquin Canyon/Utah County Debris Basin

- \$12.5 M Federal Funding (65% Funding)
 - State, County, City Cost Participation
- Status 30% Design
- Final Design Forthcoming Later in 2024/2025
- Future Property Acquisition Needs (County & City Responsibility)
 - Anticipated Construction 2026/2027



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Wastewater

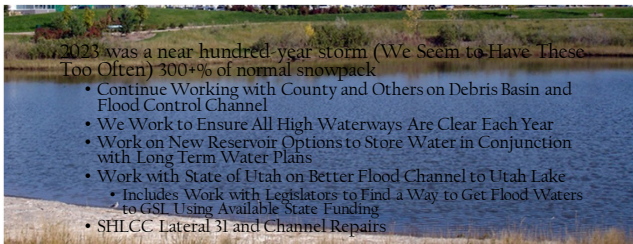


Water Reclamation Facility (WRF)

- 100% Type 1 Water Reuse
- 1st Year in Operation
- Saving 10 Million Gallons Conserved
- Provides 23% - 25% of the City's Outdoor Watering Needs (Approx)
- Capacity Projects Needed to Accommodate Growing City
 - Capacity Increase Engineering Design 2024
 - Capacity Increase Project Forthcoming 2025/2026
- Equipment is in the Budget for Needed Replacement Parts (O&M)
- Currently Running at Approx 10% Capacity (approx)

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Flooding Plans and Preparations



2023 was a near hundred-year storm (We Seem to Have These Too Often) 300+% of normal snowpack

- Continue Working with County and Others on Debris Basin and Flood Control Channel
- We Work to Ensure All High Waterways Are Clear Each Year
- Work on New Reservoir Options to Store Water in Conjunction with Long Term Water Plans
- Work with State of Utah on Better Flood Channel to Utah Lake
 - Includes Work with Legislators to Find a Way to Get Flood Waters to GSL Using Available State Funding
- SHLCC Lateral 31 and Channel Repairs



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Budget, Revenue, Taxes

- For the Last 8+ Years and looking for a...
- Prior Budget Revenue Centered Around...
 - FY 2023-2024 Budget centered More on More Sustainable Revenue Sources with Lower Growth Expectations
 - Changes Made in FY 2022- 2023 Reflected in Needs Our Citizens Want
 - Directors Took Spending Very Serious and We Need to Help Balance the Budget in an Extremely Lean Fiscal Year
 - Spending and Funding Will Work Closely with Anticipated Revenue



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Budget, Revenue, Taxes

Budget

- Increasing Costs (Citywide)
 - Staffing and Wages
 - Materials/Supplies
 - Fuel
 - New Equipment
- Currently Within Budget
 - Because of Fiscal Responsibility and Keeping a Tight Reel on Spending
 - Encouragement for Directors to Continue Spending Wisely



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Budget, Revenue, Taxes

Revenue

- Some Revenue Down
 - Building Permits
 - Sales Tax
 - Interest Earned
- Some Revenue Up
- Currently Within Estimated Revenue Projections
- May Still Need to Hold off on Some Expenditures
 - For Proper Fiscal Responsibility



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Budget, Revenue, Taxes

Revenue

- Grants Secured for 2023 and new for 2024
- Museum (Planning only)
- Recreation This Year Slated for Bike Skills Park at Sector View
- Future Revenue
 - Bring in New Commercial Businesses
 - Santaquin Peaks Industrial Park
 - New Property Taxes
 - New Businesses
 - New Jobs
 - New Sales Taxes



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MISCELLANEOUS

- Continue to Work with Utah County and Juab County for County Line Realignment
- Work with CUP Going Forward with Wise Use of Water
- Work on New Recreational Possibilities, Youth Needs, New Parks, Upgrades to Existing Parks, Walking Trails, Biking Trails, and Reservoirs



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